

**Upland Invasive Exotic Plant Control Program
Budget Justification Worksheet**

Project Title: Cogon Grass Control Project in Lake Townsen Regional Park of Hernando County

Federal Employer Identification (FEID):

59-1155275

Will project be in-house or contracted?

Combination of In-house and Contrated

Matching Funds

In the first column list the source of funds (county, grant, non-profit, etc.) and available dollars in second:

Source	Dollars

Total matching funds from project sponsor:

\$ 3,000.00

In-kind Contributions

In-kind refers only to staff time, equipment, and materials used directly in control operations.

Category	Total	Rate (\$/hr/day)	Total in-kind value (\$)
supervisor hours	8	42.64	341.12
crew hours	55	21.75	1196.25
vehicle hours	85	9	765
manual equipment	60	6	360
heavy machinery			
herbicide	35	37.5	1312.5
misc. expendables			
other (explain)	7.5	92	690

Total in-kind value from project sponsor:

\$ 4,664.87

Total matching and in-kind dollars:

\$ 7,664.87

Total funds requested from FWC:

\$ 23,035.13

TOTAL COST OF PROJECT:

\$ 30,700.00

Notes/Explanations

Explain any special equipment needs (such as a Brontosaurus) or costs, or other (from above).

Also note, if entire cost is to be funded by DEP, why no matching or in-kind contributions are availbale.

Vehicles include pickup trucks, an ATV, and a 6-wheeler, and a trailer.

Manual equipment includes backpack sprayers.

Herbicide used will be Roundup. Other is Reward to synergize the killing..